

**FLINTSHIRE COUNTY COUNCIL FORWARD WORK PROGRAMME ITEMS
COUNCIL, CABINET, AUDIT AND GOVERNANCE & SCRUTINY
1 May 2023 TO 31 October 2023**

COMMITTEE	MEETING DATE	CHIEF OFFICER PORTFOLIO	AGENDA ITEM & PURPOSE OF REPORT	REPORT TYPE (Strategic or Operational) (Cabinet only)	PORTFOLIO (Cabinet only)
May					
Flintshire County Council	4/05/23	Governance	<p>Appointment of a Lay Person to the Governance and Audit Committee To update Members on the re appointment of a lay person to the Governance and Audit Committee.</p>		
Flintshire County Council	4/05/23	Governance	<p>Adoption of updates made to the National Model Constitution To recommend adoption of the ordinary language guide and updated Constitution, following the work undertaken by the working group.</p>		

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Flintshire County Council	4/05/23	Governance	<p>Review of Political Balance Due to a change in group membership we need to review the Political Balance and the allocation of seats on Committees.</p>		
Flintshire County Council	4/05/23	Governance	<p>Rolling Review of the Councillors Code of Conduct To approve the changes to the Code of Conduct for Councillors that have been recommended by the Standards Committee as part of the rolling review of the Constitution.</p>		
Flintshire County Council	4/05/23	Governance	<p>Petitions received at Council To inform Council of the outcomes of petitions which have been submitted over the past year.</p>		
Flintshire County Council	4/05/23	Governance	<p>Constitutional Issues including Committees To approve the constitutional arrangements for the Council for the forthcoming year.</p>		

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Flintshire County Council	4/05/23	Governance	Schedule of Meetings 2023/24 To approve the draft schedule of meetings for 2023/24.		
Education, Youth & Culture Overview & Scrutiny Committee	11/05/23	Overview and Scrutiny	Forward Work Programme and Action Tracking (EY&C OSC) To consider the Forward Work Programme of the Education, Youth & Culture Overview & Scrutiny Committee and to inform the Committee of progress against actions from previous meetings.	Operational	
Education, Youth & Culture Overview & Scrutiny Committee	11/05/23	Education and Youth	Attendance & Exclusions To provide Members with an overview of school attendance and exclusions and the role of the Portfolio's support services in this area.	Operational	Leader of the Council
Education, Youth & Culture Overview & Scrutiny Committee	11/05/23	Education and Youth	Supporting Service Children in Education To provide an update report to outline the priority actions of schools following the audit.	Operational	Leader of the Council

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Education, Youth & Culture Overview & Scrutiny Committee	11/05/23	Education and Youth	<p>Tackling Inequality To outline how the Council supporting early childhood education and care, primary and secondary education and all forms of post-16 education, training and lifelong learning to ensure an equitable education system for all.</p>	Operational	Leader of the Council
Environment & Economy Overview & Scrutiny Committee	16/05/23	Overview and Scrutiny	<p>Forward Work Programme and Action Tracking (E&E OSC) To consider the Forward Work Programme of the Environment & Economy Overview & Scrutiny Committee and to inform the Committee of progress against actions from previous meetings.</p>	Operational	
Environment & Economy Overview & Scrutiny Committee	16/05/23	Planning, Environment and Economy	<p>Town Centre Regeneration Loans To provide an update on the Welsh Government Town Centre Loan funding available for the Council to administer as part of Flintshire's town centre regeneration programme</p>	Operational	Cabinet Member for Climate Change and Economy

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Environment & Economy Overview & Scrutiny Committee	16/05/23	Planning, Environment and Economy	Communities for Work To provide an update on the closure of the Communities for Work programme across Wales following the end of the European Structural Fund programmes.	Operational	Cabinet Member for Climate Change and Economy
Environment & Economy Overview & Scrutiny Committee	16/05/23	Streetscene and Transportation	Review of Flintshire County Council's Integrated Transport Strategy To undertake a review of Flintshire's Integrated Transport Strategy	Strategic	Deputy Leader of the Council and Cabinet Member for Streetscene and the Regional Transport Strategy
Environment & Economy Overview & Scrutiny Committee	16/05/23	Planning, Environment and Economy	Renewal of Public Space Protection Orders (PSPO's) To renew the PSPO's as legally they have to be reviewed every three years	Operational	Cabinet Member for Planning, Public Health and Public Protection

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Community & Housing Overview & Scrutiny Committee	17/05/23	Overview and Scrutiny	Forward Work Programme and Action Tracking (C&H OSC) To consider the Forward Work Programme of the Community & Housing Overview & Scrutiny Committee and to inform the Committee of progress against actions from previous meetings.	Operational	
Community & Housing Overview & Scrutiny Committee	17/05/23	Housing and Communities	Void Management To provide a further update on voids management and delivery.	Operational	Cabinet Member for Housing and Regeneration
Community & Housing Overview & Scrutiny Committee	17/05/23	Housing and Communities	Food Poverty Update To provide an update in relation to the work that has been ongoing and the work that is planned in relation to the food poverty priority area. And to also highlight the positive role Flintshire has played in developing partnerships, supporting other organisations and facilitating action.	Operational	Cabinet Member for Housing and Regeneration

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Community & Housing Overview & Scrutiny Committee	17/05/23	Housing and Communities	Gypsy and Traveller Transit Site To report to the Committee on a Gypsy and Traveller Transit Site in the County.	Operational	Cabinet Member for Housing and Regeneration
Corporate Resources Overview & Scrutiny Committee	18/05/23	Overview and Scrutiny	Action Tracking To inform the Committee of progress against actions from previous meetings.	Operational	
Corporate Resources Overview & Scrutiny Committee	18/05/23	Overview and Scrutiny	Forward Work Programme To consider the Forward Work Programme of the Corporate Resources Overview & Scrutiny Committee.	Operational	
Corporate Resources Overview & Scrutiny Committee	18/05/23	Chief Executive's	Employment and Workforce End of Year Update To present end of year workforce statistics and their analysis.	Operational	

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Cabinet	23/05/23	Planning, Environment and Economy	<p>Town Centre Regeneration Loans To provide an update on the Welsh Government Town Centre Loan funding available for the Council to administer as part of Flintshire's town centre regeneration programme.</p>	Operational	Cabinet Member for Climate Change and Economy
Cabinet	23/05/23	Education and Youth	<p>School Modernisation Update To provide details of the changes to the operational construction programme for Band B – Sustainable Communities for Learning Programme noted in the Council's Strategic Outline Plan and to approve entering into a construction contract.</p>	Operational	Cabinet Member for Education, Welsh Language, Culture and Leisure
Cabinet	23/05/23	Planning, Environment and Economy	<p>Draft Statement of Licensing Policy Review To seek approval for the Draft Statement of Gambling Policy 2023 – 2026.</p>	Operational	Cabinet Member for Planning, Public Health and Public Protection

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Cabinet	23/05/23	Planning, Environment and Economy	<p>Communities for Work To provide an update on the closure of the Communities for Work programme across Wales following the end of the European Structural Fund programmes.</p>	Operational	Cabinet Member for Climate Change and Economy
Cabinet	23/05/23	Planning, Environment and Economy	<p>Adoption of Skin Piercing Byelaws To recommend the adoption of byelaws in relation to skin piercing. These are in accordance with provisions of the Local Government (Miscellaneous Provisions) Act 1982, Part VIII, sections 14 and 17.</p>	Strategic	Cabinet Member for Planning, Public Health and Public Protection
June					

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Social & Health Care Overview & Scrutiny Committee	8/06/23	Overview and Scrutiny	Forward Work Programme and Action Tracking (S&HC OSC) To consider the Forward Work Programme of the Social & Health Care Overview & Scrutiny Committee and to inform the Committee of progress against actions from previous meetings.	Operational	
Social & Health Care Overview & Scrutiny Committee	8/06/23	Social Services	North East Wales Community Equipment Service (NEWCES) To receive a progress report on the service.	Operational	Deputy Leader of the Council and Cabinet Member for Social Services and Wellbeing
Social & Health Care Overview & Scrutiny Committee	8/06/23	Social Services	Update on Occupational Therapy Services To receive an update.	Operational	Deputy Leader of the Council and Cabinet Member for Social Services and Wellbeing

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Social & Health Care Overview & Scrutiny Committee	8/06/23	Social Services	Early Help and Intervention in Children's Services To provide an overview of the work of the Early Help Hub and the development of an Information, Advice and Assistance Service.	Operational	Deputy Leader of the Council and Cabinet Member for Social Services and Wellbeing
Social & Health Care Overview & Scrutiny Committee	8/06/23	Social Services	Social Services Annual Report For Members to view the draft Annual Social Services Report and feedback on the draft content considered for inclusion, which include the key developments of the past year and our priorities for next year.	Operational	Deputy Leader of the Council and Cabinet Member for Social Services and Wellbeing
Environment & Economy Overview & Scrutiny Committee	13/06/23	Overview and Scrutiny	Forward Work Programme and Action Tracking (E&E OSC) To consider the Forward Work Programme of the Environment & Economy Overview & Scrutiny Committee and to inform the Committee of progress against actions from previous meetings.	Operational	

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Environment & Economy Overview & Scrutiny Committee	13/06/23	Streetscene and Transportation	Welsh Government Deposit Return Scheme To provide an update to members on the Welsh Government's proposed deposit return scheme	Strategic	Deputy Leader of the Council and Cabinet Member for Streetscene and the Regional Transport Strategy
Governance and Audit Committee	14/06/23	Social Services	Audit Wales Review of Commissioning Older People's Care Home Placements by North Wales Councils and Betsi Cadwaladr University Health Board To receive an update on the implementation of actions.	Operational	Deputy Leader of the Council and Cabinet Member for Social Services and Wellbeing
Governance and Audit Committee	14/06/23	Education and Youth	Estyn Inspection of Adult Community Learning (ACL) within the North East Wales Adult Community Learning Partnership To present the Estyn Report on Adult Community Learning Partnership.	Operational	Leader of the Council

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Governance and Audit Committee	14/06/23	Governance	Annual Governance Statement 2022/23 To endorse the Annual Governance Statement for 2022/23.	All Report Types	Cabinet Member for Governance and Corporate Services including Health and Safety and Human Resources
Governance and Audit Committee	14/06/23	Finance	Certification of Grants and Returns 2021/22 To inform Members of the grant claim certification by Audit Wales for the year ended 31 March 2022.	Operational	Cabinet Member for Finance, Inclusion, Resilient Communities including Social Value and Procurement
Governance and Audit Committee	14/06/23	Governance	Annual Audit Summary for Flintshire County Council To receive the Annual Audit Summary from the Auditor General for Wales and note the Council's response.	All Report Types	

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Governance and Audit Committee	14/06/23	Chief Executive's	Audit Wales 2023 Audit Plan To review the Audit Wales - Audit Plan 2023 for the Council which sets out the proposed audit work for the year along with timescales, costs and the audit teams responsible for carrying out the work.	Operational	
Governance and Audit Committee	14/06/23	Governance	Risk Management Update To be assured that the updated risk management framework is comprehensive and functional.	All Report Types	
Governance and Audit Committee	14/06/23	Governance	Internal Audit Charter To outline to Members the updated Internal Audit Charter.	All Report Types	

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Governance and Audit Committee	14/06/23	Governance	Internal Audit Annual Report 2022/23 To inform members of the outcome of all audit work carried out during 2022/23 and to give the annual Internal Audit opinion on the standard of internal control, risk management and governance within the Council.	All Report Types	
Governance and Audit Committee	14/06/23	Governance	Internal Audit Progress Report To present to the Committee an update on the progress of the Internal Audit Department.	All Report Types	
Governance and Audit Committee	14/06/23	Governance	Governance and Audit Committee Action Tracking To inform the Committee of the actions resulting from points raised at previous Governance and Audit Committee meetings.	All Report Types	
Governance and Audit Committee	14/06/23	Governance	Forward Work Programme To consider the Forward Work Programme of the Internal Audit Department.	All Report Types	

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Community & Housing Overview & Scrutiny Committee	14/06/23	Overview and Scrutiny	Forward Work Programme and Action Tracking (C&H OSC) To consider the Forward Work Programme of the Community & Housing Overview & Scrutiny Committee and to inform the Committee of progress against actions from previous meetings.	Operational	
Community & Housing Overview & Scrutiny Committee	14/06/23	Housing and Communities	Void Management To provide a further update on voids management and delivery.	Operational	Cabinet Member for Housing and Regeneration
Community & Housing Overview & Scrutiny Committee	14/06/23	Housing and Communities	Communal Heating Charges 2023/24 To consider the proposed heating charges in council properties with communal heating systems for 2023/24 prior to Cabinet approval.	Operational	Cabinet Member for Housing and Regeneration
Corporate Resources Overview & Scrutiny Committee	15/06/23	Overview and Scrutiny	Action Tracking To inform the Committee of progress against actions from previous meetings.	Operational	

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Corporate Resources Overview & Scrutiny Committee	15/06/23	Finance	Medium Term Financial Strategy - Budget 2024/25 To present the first estimate for the additional budget requirement for 2024/25 and the budget timeline.	Strategic	Cabinet Member for Finance, Inclusion, Resilient Communities including Social Value and Procurement
Corporate Resources Overview & Scrutiny Committee	15/06/23	Overview and Scrutiny	Forward Work Programme To consider the Forward Work Programme of the Corporate Resources Overview & Scrutiny Committee.	Operational	
Cabinet	20/06/23	Governance	Flintshire Connects Annual Report To provide an update on current service delivery and developments within Flintshire Connects Centres.	Operational	Cabinet Member for Governance and Corporate Services including Health and Safety and Human Resources

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Cabinet	20/06/23	Education and Youth	<p>Appointment of Local Authority Governors in Schools</p> <p>To recommend a change to the Council's policy of nominating and appointing local authority governors in schools. Policy changes are in accordance with provisions of The Government of Maintained Schools (Wales) Regulations 2005.</p>	Operational	Cabinet Member for Education, Welsh Language, Culture and Leisure
Cabinet	20/06/23	Chief Executive's	<p>Welsh Language Annual Monitoring Report 2022/23</p> <p>To receive the Welsh Language Annual Monitoring Report 2022/23 and provide an overview of progress in complying with the Welsh Language Standards.</p>	Operational	Cabinet Member for Education, Welsh Language, Culture and Leisure

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Cabinet	20/06/23	Chief Executive's	<p>Commercial Rent Write Off for Bromborough Plastics Ltd</p> <p>To note and endorse the commercial decisions being taken to end Bromborough Plastics occupation of the former depot at Queensferry and to approve the write off of commercial rent arrears, estimated at £55.5k.</p>	Operational	Cabinet Member for Governance and Corporate Services including Health and Safety and Human Resources
Cabinet	20/06/23	Housing and Communities	<p>Communal Heating Charges 2023/24</p> <p>To consider changes to the current heating charges at council properties with communal heating schemes, as outlined in the report and agree which method for the calculation of the recharge should be recommended to Cabinet. All changes will take effect from 31st July 2023.</p>	Operational	Cabinet Member for Housing and Regeneration

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Cabinet	20/06/23	Chief Executive's	<p>Medium Term Financial Strategy - Budget 2024/25 To present the first estimate for the additional budget requirement for 2024/25 and the budget timeline.</p>	Strategic	Cabinet Member for Finance, Inclusion, Resilient Communities including Social Value and Procurement
Flintshire County Council	20/06/23	Planning, Environment and Economy	<p>Draft Statement of Gambling Policy Review To seek Flintshire County Council approval for the Draft Statement of Gambling Policy 2023 – 2026</p>		
Flintshire County Council	20/06/23	Planning, Environment and Economy	<p>Adoption of Skin Piercing Byelaws To recommend the adoption of byelaws in relation to skin piercing. These are in accordance with provisions of the Local Government (Miscellaneous Provisions) Act 1982, Part VIII, sections 14 and 17.</p>		

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Flintshire County Council	20/06/23	Chief Executive's	<p>Council Plan 2023-28 To approve the Council Plan 2023-28 Part 1 and Part 2 documents that outline the actions, measures and risks that underpin the Priorities, Sub-Priorities and Well-being objectives of the Council Plan 2023-28.</p>		
Flintshire County Council	20/06/23	Chief Executive's	<p>Flintshire and Wrexham Public Services Board (PSB) Well-being Plan 2023-28 To share the new five year Well-being Plan for Flintshire and Wrexham PSB and seek approval from Council, as a statutory member of the PSB, for the new Plan, including the well-being objectives and next steps that the Council commits to taking to meet them in collaboration with its PSB partner organisations</p>		

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Joint Education, Youth & Culture and Social & Health Care Overview & Scrutiny Committee	29/06/23	Social Services	<p>Help and Support for Looked after Children and Care Leavers</p> <p>To provide assurance on the help and support provided to children and families to enable them to remain at home where safe and appropriate, support to children who become looked after, support for care leavers and the basic income pilot.</p>	Operational	Deputy Leader of the Council and Cabinet Member for Social Services and Wellbeing
Joint Education, Youth & Culture and Social & Health Care Overview & Scrutiny Committee	29/06/23	Education and Youth	<p>Supporting Refugees in Schools</p> <p>To provide information and an overview of support service provided to support refugees in schools.</p>	Operational	Cabinet Member for Education, Welsh Language, Culture and Leisure
Joint Education, Youth & Culture and Social & Health Care Overview & Scrutiny Committee	29/06/23	Social Services	<p>Looked After Children in Flintshire</p> <p>To provide an update on the provision for Looked After Children. And to provide an update on the challenges, positive working and how young people were supported through the pilot to provide funding directly to looked after children leaving care.</p>	Operational	Cabinet Member for Education, Welsh Language, Culture and Leisure, Deputy Leader of the Council and Cabinet Member for Social Services and Wellbeing

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Joint Education, Youth & Culture and Social & Health Care Overview & Scrutiny Committee	29/06/23	Education and Youth	<p>Additional Learning Needs and Education Tribunal (Wales) Act 2018 To outline the approach to the identification and commissioning of post 16 education for Flintshire young people.</p>	Operational	Cabinet Member for Education, Welsh Language, Culture and Leisure
Joint Education, Youth & Culture and Social & Health Care Overview & Scrutiny Committee	29/06/23	Education and Youth	<p>Safeguarding in Education including Internet Safety and Social Media To provide an update on the discharge of statutory safeguarding duties in schools and the Education portfolio. To include information on Relationship and Sexual Education and how this was contributing to reducing harm.</p>	Operational	Cabinet Member for Education, Welsh Language, Culture and Leisure
July					

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Environment & Economy Overview & Scrutiny Committee	11/07/23	Overview and Scrutiny	<p>Forward Work Programme and Action Tracking (E&E OSC) To consider the Forward Work Programme of the Environment & Economy Overview & Scrutiny Committee and to inform the Committee of progress against actions from previous meetings.</p>	Operational	
Environment & Economy Overview & Scrutiny Committee	11/07/23	Planning, Environment and Economy	<p>FCC Social Enterprise Update Report To provide an update of social enterprise activity, achievements and future priorities</p>	Operational	Cabinet Member for Climate Change and Economy
Environment & Economy Overview & Scrutiny Committee	11/07/23	Planning, Environment and Economy	<p>Access Barrier Review – Wales Coast Path To inform members on a recent review into access barriers along the Wales Coast Path (Chester to Deeside Section) and seek their approval to implement the recommendations.</p>	Operational	Cabinet Member for Climate Change and Economy

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Environment & Economy Overview & Scrutiny Committee	11/07/23	Chief Executive's	<p>Council Plan 2022-23 Year-End Performance (E&E OSC)</p> <p>To review the levels of progress in the achievement of activities and performance levels identified in the Council Plan.</p>	Operational	Cabinet Member for Climate Change and Economy, Cabinet Member for Planning, Public Health and Public Protection, Deputy Leader of the Council and Cabinet Member for Streetscene and the Regional Transport Strategy
Community & Housing Overview & Scrutiny Committee	12/07/23	Overview and Scrutiny	<p>Forward Work Programme and Action Tracking (C&H OSC)</p> <p>To consider the Forward Work Programme of the Community & Housing Overview & Scrutiny Committee and to inform the Committee of progress against actions from previous meetings.</p>	Operational	

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Community & Housing Overview & Scrutiny Committee	12/07/23	Housing and Communities	Estate Management To consider Estate Management and work being undertaken by the Council and the impact this has on tenants.	Operational	Cabinet Member for Housing and Regeneration
Community & Housing Overview & Scrutiny Committee	12/07/23	Housing and Communities	Anti-Social Behaviour To update Members on the Policy and to outline any proposed changes to the Policy.	Operational	Cabinet Member for Housing and Regeneration
Community & Housing Overview & Scrutiny Committee	12/07/23	Housing and Communities	Welfare Reform Update /Housing Rent Income To provide an update on the impacts of welfare reforms and the work that is ongoing to mitigate them.	Operational	Cabinet Member for Housing and Regeneration
Community & Housing Overview & Scrutiny Committee	12/07/23	Housing and Communities	Council Plan 2022-23 Year-End Performance (C&H OSC) To review the levels of progress in the achievement of activities and performance levels identified in the Council Plan.	Operational	Cabinet Member for Housing and Regeneration

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Community & Housing Overview & Scrutiny Committee	12/07/23	Housing and Communities	Void Management To provide a further update on voids management and delivery.	Operational	Cabinet Member for Housing and Regeneration
Corporate Resources Overview & Scrutiny Committee	13/07/23	Overview and Scrutiny	Action Tracking (CROSC) To inform the Committee of progress against actions from previous meetings.	Operational	
Corporate Resources Overview & Scrutiny Committee	13/07/23	Overview and Scrutiny	Forward Work Programme (CROSC) To consider the Forward Work Programme of the Corporate Resources Overview & Scrutiny Committee.	Operational	
Corporate Resources Overview & Scrutiny Committee	13/07/23	Chief Executive's	Revenue Budget Monitoring 2022/23 (outturn) and Capital Programme Monitoring 2022/23 (outturn) This report provides the revenue budget outturn position for the Council Fund and Housing Revenue Account, and the Capital Programme outturn position for 2022/23.	Operational	Cabinet Member for Finance, Inclusion, Resilient Communities including Social Value and Procurement

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Corporate Resources Overview & Scrutiny Committee	13/07/23	Chief Executive's	<p>Revenue Budget Monitoring 2023/24 (Interim) This report provides known key risks and issues to the revenue budget outturn position for 2023/24 for the Council Fund and Housing Revenue Account.</p>	Operational	Cabinet Member for Finance, Inclusion, Resilient Communities including Social Value and Procurement
Corporate Resources Overview & Scrutiny Committee	13/07/23	Governance	<p>Council Tax Discretionary (s13a) Discounts/Write Offs To provide Members of the Corporate Resources Overview and Scrutiny Committee with information on Council Tax Discretionary Discounts, the current policy criteria and the circumstances (with a statistical analysis) where the Council already need to write off Council Tax amounts.</p>	Operational	Cabinet Member for Governance and Corporate Services including Health and Safety and Human Resources
Corporate Resources Overview & Scrutiny Committee	13/07/23	Chief Executive's	<p>Council Plan 2022-23 Year-End Performance (CROSC) To review the levels of progress in the achievement of activities and performance levels identified in the Council Plan.</p>	Operational	Cabinet Member for Governance and Corporate Services including Health and Safety and Human Resources

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Corporate Resources Overview & Scrutiny Committee	13/07/23	Social Services	Joint Funded Care Packages - Update Report To share an update on the current situation on the long term debt with the Betsi Cadwaladr University Health Board since the last report was received.	Operational	Deputy Leader of the Council and Cabinet Member for Social Services and Wellbeing
Education, Youth & Culture Overview & Scrutiny Committee	13/07/23	Overview and Scrutiny	Forward Work Programme and Action Tracking (EY&C OSC) To consider the Forward Work Programme of the Education, Youth & Culture Overview & Scrutiny Committee and to inform the Committee of progress against actions from previous meetings.	Operational	
Education, Youth & Culture Overview & Scrutiny Committee	13/07/23	Chief Executive's	Council Plan 2022-23 Year-End Performance (EY&C OSC) To review the levels of progress in the achievement of activities and performance levels identified in the Council Plan.	Operational	Leader of the Council

COMMITTEE	MEETING DATE	CHIEF OFFICER PORTFOLIO	AGENDA ITEM & PURPOSE OF REPORT	REPORT TYPE (Strategic or Operational) (Cabinet only)	PORTFOLIO (Cabinet only)
Cabinet	18/07/23	Governance	Annual Performance Report To review the Annual Performance Report for 2022/23	Strategic	Cabinet Member for Governance and Corporate Services including Health and Safety and Human Resources
Cabinet	18/07/23	Chief Executive's	Annual Performance Report 2022/23 To approve the Annual Performance Report 2022/23 prior to endorsement by County Council	Strategic	Cabinet Member for Governance and Corporate Services including Health and Safety and Human Resources
Cabinet	18/07/23	Governance	Business Rates - Write Offs For Cabinet to approve the write off of individual bad debts for Business Rates in excess of £25,000	Operational	Cabinet Member for Governance and Corporate Services including Health and Safety and Human Resources

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Cabinet	18/07/23	Chief Executive's	Revenue budget monitoring 2023/24 (Interim) This report provides known key risks and issues to the revenue budget outturn position for 2023/24 for the Council Fund and Housing Revenue Account.	Operational	Cabinet Member for Finance, Inclusion, Resilient Communities including Social Value and Procurement
Cabinet	18/07/23	Chief Executive's	Revenue Budget Monitoring Report 2022/23 (Outturn) To present the Outturn Revenue Budget Monitoring Report information for 2022/23	Operational	Cabinet Member for Finance, Inclusion, Resilient Communities including Social Value and Procurement
Cabinet	18/07/23	Planning, Environment and Economy	Access Barrier Review – Wales Coast Path To inform members on a recent review into access barriers along the Wales Coast Path (Chester to Deeside Section) and seek their approval to implement the recommendations.	Operational	Cabinet Member for Climate Change and Economy

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Cabinet	18/07/23	Planning, Environment and Economy	Food Service Plan 2023-24 for Flintshire County Council To approve the Food Service Plan 2023-24	Operational	Cabinet Member for Planning, Public Health and Public Protection
Cabinet	18/07/23	Streetscene and Transportation	Adoption of Local Toilet Strategy To note the approach being taken on the Local Toilet Strategy and the timescales of the formal review.	Strategic	Deputy Leader of the Council and Cabinet Member for Streetscene and the Regional Transport Strategy
Cabinet	18/07/23	Governance	Welsh Government Consultation – Business Rates Improvement Rates Relief To provide Cabinet with information and a recommended response to a Welsh Government Business Rates consultation on proposals to introduce an ‘Improvement Rate Relief’ scheme.	Operational	Cabinet Member for Governance and Corporate Services including Health and Safety and Human Resources

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Cabinet	18/07/23	Chief Executive's	<p>Prudential Indicators - Actuals 2022/23</p> <p>The report provides details of the Council's actual Prudential Indicators for 2022/23 compared with the estimates set for Prudence and Affordability</p>	Operational	Cabinet Member for Finance, Inclusion, Resilient Communities including Social Value and Procurement
Cabinet	18/07/23	Social Services	<p>Annual Social Services Report</p> <p>Cabinet to view the draft Annual Social Services Report and feedback on the draft content considered for inclusion, which include the key developments of the past year and our priorities for next year.</p>	Operational	Deputy Leader of the Council and Cabinet Member for Social Services and Wellbeing
Social & Health Care Overview & Scrutiny Committee	20/07/23	Overview and Scrutiny	<p>Forward Work Programme and Action Tracking (S&HC OSC)</p> <p>To consider the Forward Work Programme of the Social & Health Care Overview & Scrutiny Committee and to inform the Committee of progress against actions from previous meetings.</p>	Operational	

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Social & Health Care Overview & Scrutiny Committee	20/07/23	Chief Executive's	<p>Council Plan 2022-23 Year-End Performance (S&HC OSC)</p> <p>To review the levels of progress in the achievement of activities and performance levels identified in the Council Plan.</p>	Operational	Deputy Leader of the Council and Cabinet Member for Social Services and Wellbeing
Governance and Audit Committee	26/07/23	Finance	<p>Treasury Management Annual Report 2022/23 and Treasury Management Update Q1 2023/24</p> <p>1. To present to Members the draft Treasury Management Annual Report 2022/23 for comments and recommendation for approval to Cabinet.</p> <p>2. To provide an update on matters relating to the Council's Treasury Management Policy, Strategy and Practices to the end June 2023.</p>	Operational	Cabinet Member for Finance, Inclusion, Resilient Communities including Social Value and Procurement

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Governance and Audit Committee	26/07/23	Finance	<p>Supplementary Financial Information to Draft Statement of Accounts 2022/23</p> <p>To provide Members with supplementary financial information to accompany the draft accounts as per the previously agreed Notice of Motion.</p>	Operational	Cabinet Member for Finance, Inclusion, Resilient Communities including Social Value and Procurement
Governance and Audit Committee	26/07/23	Finance	<p>Draft Statement of Accounts 2022/23</p> <p>To present the draft Statement of Accounts 2022/23 for Members' information only at this stage.</p>	Operational	Cabinet Member for Finance, Inclusion, Resilient Communities including Social Value and Procurement
<p>August</p> <p>September</p>					

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Community & Housing Overview & Scrutiny Committee	13/09/23	Housing and Communities	Temporary Accommodation Audit Update To provide a progress report on the action plan for service improvement following the audit of the Temporary Accommodation.	Operational	Cabinet Member for Housing and Regeneration
Cabinet	19/09/23	Social Services	Maes Gwern To provide an update on progress at the new Maes Gwern development in Mold.	Operational	Deputy Leader of the Council and Cabinet Member for Social Services and Wellbeing
October					